

Governor Tim Kaine's Transportation Plan - Financial Impact on the Lynchburg District

	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>Total</u>
Dedicated Regional/Local Funds - Known Benefit	\$ 37,585,867	\$ 33,945,147	\$ 36,514,119	\$ 40,174,328	\$ 148,219,461
SAFETEA-Lu Earmarks	2,710,400	-	-	-	2,710,400
Public Transportation Funding	1,112,543	1,099,732	1,339,245	1,230,440	4,781,960
Primary System Funding	18,059,289	17,568,527	18,814,521	20,830,510	75,272,847
Secondary & Urban Systems Funding	15,703,634	15,276,888	16,360,354	18,113,378	65,454,254

Statewide Competitive Programs	\$ 199,019,000	\$ 241,442,000	\$ 251,577,000	\$ 233,754,000	\$ 915,792,000
---------------------------------------	-----------------------	-----------------------	-----------------------	-----------------------	-----------------------

Increase Local Cost Sharing	62,500,000	67,500,000	67,500,000	67,500,000	265,000,000
Protect Corridors	25,000,000	50,000,000	50,000,000	50,000,000	175,000,000
Improve Statewide Planning	3,000,000	3,000,000	3,000,000	3,000,000	12,000,000
Manage Demand	10,000,000	10,000,000	12,500,000	12,500,000	45,000,000
Capitalize Transportation Partnership Opportunity Fund	50,000,000	67,500,000	75,000,000	47,000,000	239,500,000
Increase Interstate Highway Funding	38,519,000	43,442,000	43,577,000	53,754,000	179,292,000
Statewide Bus Purchase Program	10,000,000	-	-	-	10,000,000

Details: Dedicated Regional/Local Funds

SAFETEA-LU Earmarks (100% match)

Construction of Virginia Blue Ridge Trail in Amherst County, VA	\$ 60,000	-	-	-	\$ 60,000
Upgrade Dot crossing #470515H to constant warning devices in Halifax	8,880	-	-	-	8,880
Improvements to Route 15, Farmville	250,000	-	-	-	250,000
Replacement of Robertson Bridge, Danville	1,614,080	-	-	-	1,614,080
Rivermont Ave. (Lynchburg) Bridge improvements	440,000	-	-	-	440,000
Widening of Highway 15 in Farmville, Virginia	337,440	-	-	-	337,440

Details: Dedicated Regional/Local Funds

Public Transportation	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>Total</u>
Capital Match - 95% - based on FY 06 plan & requests					
Greater Lynchburg Transit	\$ 785,000	\$ 7,000	\$ 240,000	\$ -	\$ 1,032,000
Danville Transit	76,000	212,000	-	-	288,000
Farmville Area Bus	-	-	-	18,000	18,000
Piedmont Area Transit	-	28,000	-	-	28,000
Operating Funds - based on FY 06 plan & requests					
Danville Transit System	\$ 41,215	\$ 139,718	\$ 180,108	\$ 198,655	\$ 559,696
Farmville Area Bus	18,608	63,082	81,319	89,692	252,702
Greater Lynchburg Transit Company	182,870	619,928	799,140	881,431	2,483,369
Piedmont Area Transit	8,851	30,004	38,678	42,661	120,194
Highway System					
Primary System Funding	\$ 18,059,289	\$ 17,568,527	\$ 18,814,521	\$ 20,830,510	\$ 75,272,847
(Rte 15; Rte 29 bridge replacements; Rte 41 Rte 460; Rte 60 bridge replacement)					
Secondary and Urban Systems Funding					
Altavista	\$ 162,223	\$ 157,815	\$ 169,007	\$ 187,117	\$ 676,162
Amherst County	980,318	953,678	1,021,314	1,130,749	4,086,058
Appomattox County	544,037	529,253	566,788	627,520	2,267,598
Buckingham County	788,459	767,033	821,432	909,449	3,286,374
Campbell County	1,424,483	1,385,773	1,484,054	1,643,072	5,937,382
Charlotte County	633,396	616,183	659,884	730,591	2,640,054
Cumberland County	408,685	397,579	425,776	471,398	1,703,437
Danville	2,230,024	2,169,423	2,323,283	2,572,224	9,294,954
Farmville	338,099	328,911	352,238	389,981	1,409,228
Halifax County	1,223,426	1,190,179	1,274,589	1,411,162	5,099,357
Lynchburg	3,250,297	3,161,970	3,386,223	3,749,059	13,547,547
Nelson County	662,306	644,308	690,003	763,937	2,760,554
Pittsylvania County	2,098,616	2,041,586	2,186,379	2,420,651	8,747,232
Prince Edward County	559,806	544,593	583,217	645,709	2,333,325
South Boston	399,461	388,606	416,166	460,759	1,664,992